

"Enriching Lives"

# **COUNTY OF LOS ANGELES** DEPARTMENT OF CORONER

1104 NORTH MISSION ROAD, LOS ANGELES, CALIFORNIA 90033 (323) 343-0512

http://coroner.lacounty.gov



Lakshmanan Sathyavagiswaran, MD Chief Medical Examiner-Coroner/Interim Director

May 29, 2012

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California, 90012

Dear Supervisors:

ADOPTED

**BOARD OF SUPERVISORS** COUNTY OF LOS ANGELES

May 29, 2012 66

**EXECUTIVE OFFICER** 

ACCEPT SUPPLEMENTAL GRANT FUNDING FROM THE PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT PROGRAM AND APPROVE AN APPROPRIATION ADJUSTMENT (ALL DISTRICTS)(4-VOTES)

### SUBJECT:

Request Board approval for the Department of Coroner (Coroner) to accept \$63,010 in supplemental grant funding from the 2012 Paul Coverdell Forensic Science Improvement Program and to approve the attached appropriation adjustment.

### IT IS RECOMMENDED THAT YOUR BOARD:

- Approve and instruct the Department of Coroner (Coroner) to accept a grant supplement 1. award from the California Emergency Management Agency Paul Coverdell Forensic Science Improvement Program from November 1, 2011 to August 31, 2012, in the amount of \$63,000 for continuing education and purchase of laboratory equipment.
- Delegate authority to the Chief Medical Examiner Coroner/Director, Coroner, or his 2. designee, to act as agent for the County to execute and submit all grant documents, including but not limited to applications, agreements, modifications, amendments, extensions, and payment requests that may be necessary for completion of this program that do not increase Net County Cost.
- Approve the attached Appropriation Adjustment, recognizing the supplement grant 3. award total of \$63,000 for FY 2011-12 in the Coroner's Capital Assets-Equipment \$30,000 and Services and Supplies \$33,000 appropriation budgets.

Accreditations:

American Society of Crime Laboratory Directors-LAB Peace Officer Standards and Training Certified Honorable Board of Supervisors May 29, 2012 Page 2 of 3

### PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

On March 8, 2011 your Board authorized the Director, Coroner to accept a grant award in the amount of \$144,029 from the California Emergency Management Paul Coverdell Forensic Science Improvement Program for continuing education and acquisition of a Bench Top Drug Screening System. On November 28, 2011 the California Emergency Management Agency, Public Safety Branch, Crime Suppression Section authorized a supplemental grant award of \$63,010 allocated under the National Institute of Justice's Paul Coverdell Forensic Science Improvement Program for continued education for Coroner Criminalists and Medical Examiners who testify in a court of law and to purchase additional laboratory equipment for the Coroner Forensic Science Laboratory.

### **IMPLEMENTATION OF STRATEGIC PLAN GOALS:**

Approval of the recommended action is consistent with the County's Strategic Plan, Goal 1 (Operational Effectiveness), Strategy 2 (Service Excellence and Organizational Effectiveness), and Strategy 4 (Workforce excellence). These grant projects will improve laboratory and pathology services provided by the Coroner.

### FISCAL IMPACT/FINANCING:

Board approval of the attached Appropriation Adjustment will allow sufficient funding in the Department's Capital Assets-Equipment and Services and Supplies appropriation in the amount of \$63,000 for project costs during the current fiscal year and into the following fiscal year.

The California Emergency Management Paul Coverdell funding will be provided to the Coroner to offset the cost of these projects. No match is required. The grant period will be from November 1, 2011 to August 31, 2012. The appropriation adjustment will increase Capital Assets-Equipment budget by \$30,000 and Services and Supplies budget by \$33,000. Funds will be used for continued education and laboratory equipment.

### FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

All supplemental funds must be expended no later than August 31, 2012.

### **IMPACT ON CURRENT SERVICES OR PROJECTS:**

The Coroner does not anticipate any negative impact on current services or projects. These funds will be spent for continued education of Coroner qualified personnel and to purchase additional equipment for the Coroner Forensic Science Laboratory. These projects will increase efficiency and turnaround time for laboratory services, and enhance professional development of Coroner Criminalists and Medical Examiners.

### CONCLUSION:

Following Board approval, the Executive Officer-Clerk of the Board is requested to submit one copy of the adopted Board letter and approved attachment to: Department of Coroner Elizabeth Seung, Contracts Manager.

Honorable Board of Supervisors May 29, 2012 Page 3 of 3

Respectfully submitted,

Lakshmanan Sathyavagiswaran, M.D. Chief Medical Examiner-Coroner/Interim Director

### Attachment

Chief Executive Office C:

Executive Office, Board of Supervisors



November 28, 2011

Mr. Daniel T. Anderson Supervising Criminalist II Los Angeles County Department of Coroner 1104 North Mission Road Los Angeles, CA 90033

Subject:

Approval of Subgrant Amendment #2

2010 Coverdell Program Award #: CQ10010190

Dear Mr. Anderson:

The California Emergency Management Agency (CalEMA) has received and approved the enclosed subgrant amendment request, for the subject grant.

All other agreements shall remain as previously agreed upon.

Please contact your Program Specialist if you have any questions about this amendment.

PSVS GRANTS PROCESSING

Enclosure

c: Subgrantee file

3650 SCHRIEVER AVENUE • MATHER, CA 95655
PUBLIC SAFETY AND VICTIM SERVICES PROGRAMS DIVISION
TELEPHONE: (916) 324-9101 • FAX: (916) 324-8554



1,0

California Emergency Management Agency CQ10 01 0190 **GRANT AWARD NO** GRANT AWARD AMENDMENT Two AMENDMENT NO. November 01, 2011 THIS AMENDMENT, made and entered into on by and between the (Date) California Emergency Management Agency, hereafter designated Cal EMA, and the following Administrative Agency Los Angeles County Department of Coroner hereafter called the Recipient. WITNESSETH: That the Recipient agrees to the amendment of this Grant Award Agreement as specified below: Grant Award Agreement \_CQ 10 01 0190\_ between the parties hereto is hereby Amended to: Effective October 1, 2011, increase 11FSIA funds by \$\_63,010 Revise the Total Project Cost by \$\_\_63,010 from \$ 144,029 to \$ 207,039

1) 2010 FSIA and 2011 FSIA funds must be expended by August 31, 2011; and a Final 2-201 for these funds must be submitted to Cal EMA Accounting by August 31, 2012. This condition reduces the liquidation period to zero days; 2) 2010 FSIA funds must be budgeted and expended in total prior to the expenditure of any 2011 FSIA funds.

All other provisions of this agreement shall remain as previously agreed upon.

This grant is "Special Conditioned":

To change the grant award end-date from December 31, 2011 to August 31, 2012.

DUNES# 062392761

IN WITNESS WHEREOF, this Grant Award Amendment has been executed by the parties hereto, upon the date written above.

CALIFORNIA EMERGENCY MANAGEMENT A  (for Cal EMA use only)	GENCY	RECIPIENT				
BY (AUTHORIZED SIGNATURE) ,	2 113 110 12	RECIPIENT	61	177		
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PRINTED NAME OF PERSON SIGNING		BY (AUTHOR)			DATE	
Peggy Okabayashi		V d	4-	111	11 1-11	
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Assistant Secretary		Anthony He				
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1/22/1			Mission	Road Los Ange	eles CA 90033	
AMOUNT ENCUMBERED BY THIS DOCUMENT PROGRAM	M/CATEGORY (	CODE AND TITLE)		FUND TITLE	100, 07 50000	
\$ 63,010 40.		3		Tederal	TRUST	
PRIOR AMOUNT ENCUMBERED FOR THIS MATCH IT GRANT AWARD	EM	1 2 V 21 V 3	CHAPTER		FISCAL YEAR	
\$ 144,029 None (	2690-11	U2-0890	712,	2010/11	2010/201,	
TOTAL AMOUNT ENCUMBERED TO DATE PCA NUMBER			PRO	JECT NUMBER	Joelly Del 3	
\$ 207,039   1832	0,183	21		OFSTA	ILESTA	
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and purpose of the expenditure stated above.	eteu funus are	available for t	ine period	16-76	(C)	
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Grant Award Amendment - Cal EMA 2-213 (Revised 12/16/2009)

1105 7 - VON Mail lag # 562930

# SPECIAL CONDITION

Grant Award Agreement No. COIOOO is hereby approved with the following condition:

- The <u>2010FSIA</u> and <u>2011FSIA</u> Funds must be expended by August 31, 2012, and the Final 2-201 must be received by Cal EMA by August 31, 2012. This condition will reduce the liquidation period to zero days.
- The <u>2009FSIA</u> Funds are not affected by this action

Failure to comply with these requirements may result in the withholding and disallowance of grant payments, the reduction or termination of the grant award and/or the denial of future grant funds.

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### Cal EMA GRANT AWARD MODIFICATION

8. Justification for Modification (cont.)

Increase to the Operating Expenses Budget:

- 1. Continuing Education: The Los Angeles County Department of Coroner has a total of 40 qualified individuals (26 Medical Examiners and 14 Criminalists) that require continuing education to either maintain certification and licensing or to be able to stay current with state of the art technology in the field of Forensic Science. The increase of the 2011 Operating Expense budget is to provide training for 22 qualified individuals at nine professional organizational conferences occurring in year 2012. This includes the annual meetings of the 1. American Academy of Forensic Sciences in Atlanta, GA (3 Pathologists, 2 Criminalists); 2. Society of Forensic Toxicologists in Boston, MA (3 Criminalists); 3 & 4. California Association of Toxicologists meetings in a location to be announced (two meetings x 2 Criminalists); 5 & 6. California Association of Criminalists in Kern County, CA and San Jose (two meetings x 2 Criminalists); 7. Association of Firearms & Tool mark Examiners in Buffalo, NY (1 Criminalist); 8. National Association of Medical Examiners in Baltimore, MD (3 Pathologists); and 9. Northeast Seminar in Forensic Science in Portland, ME (2 Pathologists). The cost of attendance varies but can include such items as registration costs, workshop costs, airfare costs, hotel costs, parking, mileage, and daily per diem costs.
- 2. Co-Oximeter Reagents: Reagents and controls for the validation of Co-Oximeter prior to the implementation of Carbon Monoxide analysis on blood samples of Coroner casework.
- 3. Chemistry Analyzer Reagents: Reagents and controls for the validation of the Chemical Analyzer in order to perform analysis of glucose and electrolytes on Vitreous samples of Coroner casework.

### Increase to the Equipment Budget:

- 1. CO-Oximeter: A CO-Oximeter has the capability of measuring blood gases, specifically carbon monoxide or carboxyhemoglobin (CO) from biological specimens. Accurate measurement of CO is crucial to recognizing carbon monoxide as a contributor in deaths involving fires, exposure to automobile exhaust, aircraft accidents, and residential exposures. Medical Examiners or Pathologists rely on CO concentrations to determine whether a victim with multiple life-threatening injuries were alive or dead when a fire started. Currently the Los Angeles County Coroner's Toxicology laboratory performs CO analysis by an older spectrophotometry method and would like to improve the quality of the blood gas measurement with newest technology. In 2010, the Toxicology Laboratory performed 97 carbon monoxide determinations by spectrophotometry and in 2011 thus far, have completed 95 analyses. By obtaining this newer technology for CO measurement, the laboratory would only have to screen the blood specimens by the older technology (spectrophotometry) and then be able to confirm/quantitate with the new instrument. The purchase of the CO-Oximeter would greatly enhance the measurement of CO and assist with the cause and manner of death for the pathologist.
- 2. Chemistry Analyzer: Clinical chemistries such as glucose and electrolytes measurements are essential for the well being of an individual and can be used to diagnose causation problems for the deceased. The measurement of glucose allows the diagnosis of Diabetes including a person dying of ketone acidosis and electrolyte measurements can be used to assist the pathologist in determining whether a person was dehydrated, in renal failure, or even have possible electrolyte imbalance prior to death. The Los Angeles County Department of Coroner does not have the ability to analyze for any clinical chemistries, thus they all are sent out to a reference laboratory. In 2011 thus far, approximately 120 cases have been referred to an outside laboratory for the analysis of either glucose, electrolytes or both. Having the ability to analyze for clinical chemistries within the laboratory will help improve the determination of death and allow more pathologists to order such tests for diagnosis because they can be conducted 'in-house'. Therefore, purchasing a chemistry analyzer would improve the Toxicology and Pathology disciplines within Forensic Science by providing more information in determining cause and manner of death.

A. Personal Services – Salaries/Employee Benefits (Page 1 of 7)	2010 FSIA	2011 FSIA	Cost
Salaries	<del> </del>		
Cost for Medical Examiners and Criminalists to Attend Forensic Science Continuing Education Venues	\$0	\$0	\$0
Cost for Toxicology Laboratory to purchase, validate, and utilize a new ELISA Instrument with casework	\$0	\$0	\$0
			=
Fringe Benefits			
Cost for Medical Examiners and Criminalists to Attend Forensic Science Continuing	\$0	\$0	\$0
Education Venues  Cost for Toxicology Laboratory to purchase, validate, and utilize a new ELISA Instrument with casework	\$0	<b>\$</b> 0	\$0
Casework			
		nate III p	
TOTAL	\$0	\$0	\$0



B. Operating Expenses ( Page 2 of 7) -Modified 08-03-2011	2010 FSIA	2011 FSIA	Cost
Objective: During the grant period, October 1, 2010 through December 31, 2011, 44 qualifying Medical			
Examiners and Criminalists plan to attend 29 training/educational forensic science programs.			
Travel TOXICOLOGY, Includes Alcohol  1. One Criminalist to attend the Society of Forensic Toxicologists (SOFT) annual meeting in Richmond, VA from October 18-22, 2010. R/T Airfare \$346, R/T Baggage \$50, Hotel 5 nights		7	
\$360, 2. Three Criminalists to attend the California Association of Toxicologists (CAT) bi-annual meeting in	\$756	\$0	\$756
Anaheim, CA from November 6-7, 2010. 2 x Mileage \$26, 3 x Hotel Parking \$15. 3. One Criminalist to attend the American Academy of Forensic Sciences (AAFS) annual meeting	\$97	\$0	\$97
In Chicago, IL from February 21-25, 2011. R/T Airfare \$400, R/T Baggage \$50, R/T Shuttle \$50, Hotel 5 nights \$1,125, Airport Parking \$72.  4. Three Criminalists to attend the California Association of Toxicologists (CAT) bi-annual meeting in Napa, CA from May 6-7, 2011. R/T Airfare \$200, R/T Baggage \$50, Rental car \$144, Hotel 2	\$826	\$0	\$826
nights \$384, Airport Parking \$36, (\$814 per person),	\$858	\$0	\$858
5. Three Criminalists to attend the Society of Forensic Toxicologists (SOFT) annual meeting In San Francisco, CA from September 26-30, 2011. R/T Airfare \$300, R/T Baggage \$50, R/T Shuttle \$50.			
Hotel 5 nights \$1,000, Airport Parking \$72 (\$1,472 per person).	\$3,302	\$0	\$3,302
CONTROLLED SUBSTANCES  3. One Criminalist to attend the American Academy of Forensic Sciences (AAFS) annual meeting			
in Chicago, IL from February 21-25, 2011. R/T Airfare \$400, R/T Baggage \$50, R/T Shuttle \$50, Hotel 5 nights \$1,125, Airport Parking \$72.	\$1,345	\$0	\$1,345
7. One Criminalist to attend the California Association of Criminalist (CAC) bi-annual meeting in Long Beach, CA from May 17-20, 2011. Hotel Parking \$45, R/T Mileage \$23.	\$0	\$0	\$0
TRACE Evidence			
3. One Criminalist to attend the California Association of Criminalist (CAC) bi-annual meeting in Long Beach, CA from May 17-20, 2011. Hotel Parking \$45, R/T Mileage \$23.	\$0	\$0	\$0
<ol> <li>One Criminalist to attend the Association of Firearm and Toolmark Examiners (AFTE) annual neeting in Chicago, IL from May 29-June 3, 2011. R/T Airfare \$400, R/T Baggage \$50, R/T Shuttle \$50,</li> </ol>			
Hotel 5 nights \$825, Airport Parking \$72.  10. One Criminalist to attend the Microbeam Analysis Society annual meeting in Nashville, TN from August 7-11, 2011. R/T Airfare \$400, R/T Baggage \$50, R/T Shuttle \$50, Hotel 5 nights \$600.	\$1,181	\$0	\$1,181
Alroort Parking \$72.	\$0	\$0	\$0
CRIME SCENE  1. One Criminalist to attend the American Academy of Forensic Sciences (AAFS) annual neeling			
n Chicago, IL from February 21-25, 2011. R/T Airfare \$400, R/T Baggage \$50, R/T Shuttle \$50, dotel 5 nights \$1,125, Airport Parking \$72.	\$1,449	\$0	\$1,449
<ol> <li>One Criminalist to attend the California Association of Property and Evidence (CAPE) annual neeting in San Diego, CA from April 18-22, 2011. Hotel 4 nights \$800, Hotel Parking \$60, fileage \$113.</li> </ol>	\$390	\$0	\$390
<ol> <li>One Criminalist to attend the California Association of Criminalist (CAC) bi-annual meeting in ong Beach, CA from May 17-20, 2011. Hotel Parking \$45, R/T Mileage \$23.</li> </ol>	\$68	\$0	\$68
TOTAL	\$10,272	\$0	\$10,27



B. Operating Expenses (Page 3 of 7) -Modified 08-03-2011	2010 FSIA	2011 FSIA	Cost
Travel			
PATHOLOGY			
14. Four Medical Examiners to attend the American Academy of Forensic Sciences (AAFS) annual			
meeting in Chicago, IL from February 21-25, 2011. R/T Airfare \$400, R/T Baggage \$50, R/T			
Shuttle \$50,			
Hotel 5 nights \$1,125, Airport Parking \$72. (\$1,697 per person)  15. Three Medical Examiners to attend the New England Forensic Science Seminar annual	\$5,544	\$0	\$5,544
meeting in			
Waterville, ME from August 7-11, 2011. R/T Alrfare \$600, R/T Baggage \$50, R/T shuttle \$50,			
Hotel 5	00.484		
nights/Food \$285, Airport Parking \$72. (\$1,057 per person)	\$3,171	\$0	\$3,171
FORENSIC SCIENCE MANAGEMENT			
16. One Criminalist Manager to attend the California Association of Crime Laboratory Directors			
(CACLD) annual meeting from May 5-6, 2011 in Bakersfield, CA. Hotel 1 night 182, Hotel Parking \$15,			
R/T Mileage \$105.	\$0	\$0	\$0
17. One Criminalist Manager to attend the American Society of Crime Laboratory Directors-	**	ΨΟ	ΨΟ
(ASCLD)			
annual meeting in Denver, CO. R/T Airfare \$200, R/T Baggage \$50, R/T Shuttle \$50, Hotel 5 nights \$840,	- 5		
Airport Parking \$72.	\$0	\$0	\$0
Other (training registration costs; laboratory supplies; publications; journals) TOXICOLOGY, includes Alcohol			
One Criminalist to attend the Society of Forensic Toxicologists (SOFT) annual meeting in			
Richmond, VA from October 18-22, 2010. Registration (Reg) \$325.	\$325	\$0	\$325
2. Three Criminalists to attend the California Association of Toxicologists (CAT) bi-annual			
rneeting in Anaheim, CA from November 6-7, 2010. 2 x Nonmember Reg \$100, 1 x Nonmember Workshop			
\$100,	\$410	\$0	\$410
1 x Member Reg \$70, 1 x Member Workshops \$70.	****		4.10
<ol> <li>One Criminalist to attend the American Academy of Forensic Sciences (AAFS) annual meeting</li> </ol>			
in Chicago, IL from February 21-25, 2011. Reg \$425, Workshops \$400.	\$475	\$0	\$475
4. Three Criminalists to attend the California Association of Toxicologists (CAT) bi-annual	Ψπο	ΨΟ	ΨΤΙΟ
meeting in			
Napa, CA from May 6-7, 2011. Reg \$100, Workshop \$100 (\$200 per person).  5. Three Criminalists to attend the Society of Forensic Toxicologists (SOFT) annual meeting in	\$140	\$0	\$140
San Francisco, CA from September 26-30, 2011. Reg \$325, Workshops \$250 (\$575 per			
person).	\$2,299	\$0	\$2,299
CONTROLLED SUBSTANCES			
CONTROLLED SUBSTANCES  6. One Criminalist to attend the American Academy of Forensic Sciences (AAFS) annual			
meeting			
n Chicago, IL from February 21-25, 2011. Reg \$425, Workshops \$400.	\$825	\$0	\$825
7. One Criminalist to attend the California Association of Criminalist (CAC) bi-annual meeting in			
Long Beach, CA from May 17-20, 2011. Reg \$170, Workshops \$200.	\$370	\$0	\$370
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TRACE Evidence			
3. One Criminalist to attend the California Association of Criminalist (CAC) bi-annual meeting in			
ong Beach, CA from May 17-20, 2011. Reg \$170, Workshops \$200.	\$0	\$0	\$0
9. One Criminalist to attend the Association of Firearm and Toolmark Examiners (AFTE)			
meeting in Chicago, IL from May 29-June 3, 2011. Reg \$385, Workshops \$200.  10. One Criminalist to attend the Microbeam Analysis Society annual meeting in Nashville, TN	\$420	\$0	\$420
rom August 7-11, 2011. Reg \$525, Workshops \$190.	\$0	\$0	\$0
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TOTAL			





B. Operating Expenses (Page 4 of 7)-Modified 08-03-2011	2010 FSIA	2011 FSIA	Cost
Other (training registration costs; laboratory supplies; publications; journals)			
CRIME SCENE			
11. One Criminalist to attend the American Academy of Forensic Sciences (AAFS) annual meeting			
in Chicago, IL from February 21-25, 2011. Reg \$425, Workshops \$400. 12. One Criminalist to attend the California Association of Property and Evidence (CAPE) annual	\$825	\$0	\$825
meeting in San Diego, CA from April 18-22, 2011. Reg \$175.	\$175	\$0	\$175
13. One Criminalist to attend the California Association of Criminalist (CAC) bi-annual meeting in	Ψ170	Ψ3	Ψ110
Long Beach, CA from May 17-20, 2011. Reg \$170, Workshops \$200.	\$370	\$0	\$370
PATHOLOGY			
14. Four Medical Examiners to attend the American Academy of Forensic Sciences (AAFS) annual			
meeting in Chicago, IL from February 21-25, 2011. Reg \$425, Workshops \$400. (\$825 per person).	\$2,800	\$0	\$2,800
15. Three Medical Examiners to attend the New England Forensic Science Seminar annual			
Waterville, ME from August 7-11, 2011. Reg \$495.	\$1,485	\$0	\$1,485
FORENSIC SCIENCE MANAGEMENT			
16. One Criminalist Manager to attend the California Association of Crime Laboratory Directors			
annual meeting from May 5-6, 2011 in Bakersfield, CA. Reg \$185.	\$0	\$0	\$0
17. One Criminalist Manager to attend the American Society of Crime Laboratory Directors- annual meeting in Denver, CO. Reg \$450, Workshops \$300.	#750	ΦO	<b>#750</b>
annual meeting in Deriver, CO. Reg \$450, Workshops \$500.	\$750	\$0	\$750
NOTE: Los Angeles County Travel Expenses include \$192 Lodging (+\$67 per night for certain d primary cities), \$64 per day per diem, \$12 airport parking, and \$0.465 mileage reimbursement.			
a printery states, were per day per dem, with amport parking, and well-see mileage reimbarsement.			
Supplies (computers; office supplies)			
Cost for Medical Examiners and Criminalists to Attend Forensic Science Continuing Education	\$0	\$0	\$0
Consultants/Contracts			
Cost for Medical Examiners and Criminalists to Attend Forensic Science Continuing Education	\$0	\$0	\$0
			, ,
Reagent Kits for Validation studies Cocaine Metabolite Kit (2 @ 379.20)	<b>#750</b>	m.o.	
Methamphetamine Kit (2 @ 379.20)	\$758 \$758	\$0 \$0	\$758
Opiates Kit (2 @ 379.20)	\$758	\$0 \$0	\$758 \$758
PCP Kit (2 @ 379.20)	\$758	\$0 \$0	\$758
Barbiturates Kit (2 @ 379.20)	\$758	\$0	\$758
Fentanyl Kit (2 @ 475.20)	\$950	\$0 \$0	\$950
THC Kit (2 @ 379.20)	\$758	\$0	\$758
Benzodiazepines Kit (2 @ 379.20)	\$758	\$0	\$758
Acetaminophen Kit (2 @ 475.20)	\$950	\$0	\$950
Salicylate Kit (2 @ 475.20)	\$950	\$0 \$0	\$950
Extended warranty For Instrument	\$0	\$0	\$0
TOTAL	\$14,561	\$0	\$14,561



B. Operating Expenses (Pages 5 of 7) -Modifled 10-31-2011	2010 FSIA	2011 FSIA	Cost
From 2010 FSIA Evidence Chute (Crime Scene Discipline/Forensic Management)	\$2,920	\$0	\$2,920
Alternate Light Source (Crime Scene Discipline)	\$1,204	\$0	\$1,204
UV Crosslinker (Crime Scene Discipline/Forensic Management)	\$4,386	\$0	\$4,386
Conference room Digital/Video Camera and Leica Digital Camera for Still Digital Capture (Pathology Discipline)	\$4,466	\$0	\$4,466
Reference Materials (Forensic Science Laboratory & Pathology Discipline)	\$3,678	\$0	\$3,678
Heating Block for Sympathomimetic Amines Derivatization (Toxicology Discipline)	\$1,487	\$0	\$1,487
Toxicology (includes Alcohol), Controlled Substances, Trace, and Crime Scene Disciplines  1. Three Criminalists to attend the Society of Forensic Toxicologists (SOFT) annual meeting in Boston, MA from July 2-6, 2012. Registration & Workshops \$749 R/T Airfare \$350, Shuttle \$50, R/T Baggage \$50, Hotel 5 nights \$945, Parking \$72.  2. Two Criminalists to attend the American Academy of Forensic Sciences (AAFS) annual meeting in Atlanta, GA from February 20-25, 2012. Registration & Workshops \$850 R/T Airfare \$350, Shuttle \$50, R/T Baggage \$50, Hotel 5 nights \$960, Parking \$72.  3. Two Criminalists to attend the California Association of Criminalists (CAC) Bi-annual meeting Kern	\$0 \$0 \$0	\$6,648 \$4,664 \$1,650	\$6,648 \$4,664 \$1,650
County, CA from May 7-11, 2012. Registration & Workshops \$355, Hotel 5 nights \$420, Mileage \$50  4. Two Criminalists to attend the California Association of Toxicologists (CAT) Bi-annual meeting -location to be announced Spring, 2012. Registration & Workshops \$200, Mileage \$50	\$0	\$500	\$500
5. Two Criminalists to attend the California Association of Criminalists (CAC) Bi-annual meeting San Jose, CA from November 5-9, 2012. Registration & Workshops \$365, Hotel 5 nights \$580, R/T Airfare \$150, Shuttle \$50, R/T Baggage \$50, Parking \$72	\$0	\$2,534	\$2,534
4. Two Criminalists to attend the California Association of Toxicologists (CAT) Bi-annual meeting -location to be announced Fall, 2012. Registration & Workshops \$200, Hotel 2 nights, \$300, R/T Airfare \$150, Baggage \$50, Shuttle \$50, Parking \$36.	\$0	\$1,572	\$1,572
55. One Criminalist to attend the Association of Firearms and Tool mark Examiners (AFTE) annual meeting in Buffalo, NY from June 24-29, 2012. Registration & Workshops \$500 R/T Airfare \$400, Shuttle \$50, R/T Baggage \$50, Hotel 5 nights \$660, Parking \$72.	\$0	\$1,732	\$1,732
TOTAL	\$18,141	\$19,300	\$37,441



2011 F\$IA Pathology  1. Three Pathologists to attend the American Academy of Forensic Sciences (AAFS) annual me Atlanta, GA from February 20-25, 2012. Registration & Workshops \$850 R/T Airfare \$350, Shut R/T Baggage \$50, Hotel 5 nights \$960, Parking \$72.  2. Three Pathologists to attend the National Association of Medical Examiner (NAME) annual me Baltimore, MD from October 5-10, 2012. Registration & Workshops \$529 R/T Airfare \$350, Shut R/T Baggage \$50, Hotel 5 nights \$1000, Parking \$72.  3. Three Pathologists to attend the Northeast Annual meeting at Colby College Portland, ME fro 5-9 2012. Registration & Workshops \$1000 R/T Airfare \$500, Shuttle \$50, R/T Baggage \$50, Honights \$300, Parking \$72.  Reagents  1. Reagents for CO-oximeter and Chemical Analyzer	tle \$50, eeting in \$1 ttle \$50,	\$6,99 50 \$6,15 50 \$4,04	53 \$6,1
Atlanta, GA from February 20-25, 2012. Registration & Workshops \$850 R/T Airfare \$350, Shut R/T Baggage \$50, Hotel 5 nights \$960, Parking \$72.  2. Three Pathologists to attend the National Association of Medical Examiner (NAME) annual m Baltimore, MD from October 5-10, 2012. Registration & Workshops \$529 R/T Airfare \$350, Shut R/T Baggage \$50, Hotel 5 nights \$1000, Parking \$72.  3. Three Pathologists to attend the Northeast Annual meeting at Colby College Portland, ME fro 5-9 2012. Registration & Workshops \$1000 R/T Airfare \$500, Shuttle \$50, R/T Baggage \$50, Honights \$300, Parking \$72.  Reagents	tle \$50, eeting in \$1 ttle \$50,	50 \$6,15	53 \$6,1
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3. Three Pathologists to attend the Northeast Annual meeting at Colby College Portland, ME fro 5-9 2012. Registration & Workshops \$1000 R/T Airfare \$500, Shuttle \$50, R/T Baggage \$50, Honights \$300, Parking \$72.  Reagents	m August \$ otel 5	50 \$4,04	14 \$4,
		1	
	\$6	0 \$1,01	7 \$1,0
TOTAL		0 \$18,21	10 \$18,



C. Equipment (Pages 7 of 7)-Amended 10-31-2011	2010 FSIA	2011 FSIA	Cost
ELISA: EVO75/2 Workstation (includes tax, shipping, installation)	\$76,635	\$0	\$76,635
Balance of the equipment due to the addition of ELISA Extended warranty in total cost (single line item) of instrument billed	\$5,000	\$0	\$5,000
Flame Ionization Detector for GC	\$5,441	\$0	\$5,441
Amended 10-31-2011			
CO-Oximeter	<b>\$</b> 0	\$5,500	\$5,500
Chemical Analyzer	\$0	\$20,000	\$20,000
"			
TOTAL	\$87,076.00	VEGE 500	£440 570

Total Project Cost\*

\*Same as Block 10G on the Grant Award Face Sheet

\$207,039



### **COUNTY OF LOS ANGELES**

### REQUEST FOR APPROPRIATION ADJUSTMENT

DEPT'S. 340 NO.

DEPARTMENT OF CORONER

May 29, 2012

AUDITOR-CONTROLLER:

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. PLEASE CONFIRM THE ACCOUNTING ENTRIES AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2011-12

4 - VOTES

SOURCES

USES

DEPARTMENT OF CORONER A01-ME-90-9031-19150 FEDERAL GRANTS **INCREASE REVENUE** 

DEPARTMENT OF CORONER A01-ME-2000-19150

SERVICES AND SUPPLIES INCREASE APPROPRIATION \$33,000

\$63,000

DEPARTMENT OF CORONER A01-ME-6030-19150

\$30,000

CAPITAL ASSETS - EQUIPMENT **INCREASE APPROPRIATION** 

SOURCES TOTAL: \$ 63,000

**USES TOTAL:** \$ 63,000

### JUSTIFICATION

TO RECOGNIZE FEDERAL NATIONAL INSTITUTE OF JUSTICE'S PAUL COVERDELL FORENSIC SCIENCE IMPROVEMENT PROGRAM GRANT AWARD FOR FISCAL YEAR 2011-2012 AND 2012-2013. SUBGRANT AMENDMENT #2 AWARD #CQ10 01 0190.

COUNTY OF LOS ANGELES

AUTHORIZED SIGNATURE SARAH AHONIMA, ADMINISTRATIVE DEPUTY I

BOARD OF SUPERVISOR'S APPROVAL (AS REQUESTED/REVISED)

MAY 2 9 2012

EXECUTIVE OFFICER

REFERRED	TO THE CHIEF	
EXECUTIVE	OFFICER FOR	

ACTION

APPROVED AS REQUESTED

RECOMMENDATION

APPROVED AS REVISED

AUDITOR-CONTROLLER

CHIEF EXECUTIVE OFFICER

SEND 6 COPIES TO THE AUDITOR-CONTROLLER